

Planning & Zoning 5 Year Plan

101-902-984-800

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computer (2)	\$ 3,000.00			Computer (2)	\$3,000.00			Computer (2)	\$3,000.00		
Ricoh IM C4500 Color Printer*	\$ 5,000.00										
TOTAL	\$ 8,000.00	TOTAL	\$ -	TOTAL	\$ 3,000.00	TOTAL	\$ -	TOTAL	\$ 3,000.00	TOTAL	\$ -

427-800-985-000 CIP as of 1/1/23 - \$0.00

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 8,000.00

\$ -

\$ 3,000.00

\$ -

\$ 3,000.00

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.