

Supervisors 5 Year Plan

101-902-984-171

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computer	\$ 1,200.00	Computer	\$ 1,200.00					Computer	\$ 1,200.00	Computer	\$ 1,200.00
TOTAL	\$ 1,200.00	TOTAL	\$ 1,200.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ 1,200.00	TOTAL	\$ 1,200.00

427-171-985-000 CIP as of 1/1/23 - \$0.00

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 1,200.00

\$ 1,200.00

\$ -

\$ -

\$ 1,200.00

\$ 1,200.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.