

Township Buildings 5 Year Plan

101-902-975-000

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Garbage Cans	\$ 8,000.00	Signs	\$ 3,000.00	HVAC Parts	\$ 5,000.00	Signs	\$ 3,000.00				
Toilets	\$ 7,000.00	Hot Water Tanks	\$ 1,500.00			HVAC	\$ 4,000.00				
Hot Water Tanks	\$ 1,500.00	Paint	\$ 9,000.00								
		AV Equipment	\$ 9,000.00								
TOTAL	\$ 16,500.00	TOTAL	\$ 22,500.00	TOTAL	\$ 5,000.00	TOTAL	\$ 7,000.00	TOTAL	\$ -	TOTAL	\$ -

101-902-975-283

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Property Purchase - 52830 Van Dyke**	\$ 1,400,000.00	Building Demolitions**	\$ 125,000.00								
TOTAL	\$ 1,400,000.00	TOTAL	\$ 125,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-265-985-000 CIP as of 1/1/23 - \$508,250.73

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Municipal Building Roof - Fund 285**	\$ 440,158.00	SMART Bus Garage Roof**	\$ 15,000.00			Furnace Replacement**	\$ 11,000.00				
Municipal Building Upper Level Renovations*	\$ 26,121.58	Maint Buiding Roof**	\$ 25,000.00								
Municipal Building Stairs**	\$ 163,754.00	STAC Generator**	\$ 400,000.00								
Mun Building Chiller Upgrade**	\$ 100,000.00	Furnace Replacement**	\$ 11,000.00								
STAC Parking Lot**	\$ 544,631.00	Municipal Campus Entrance Signs**	\$ 150,000.00								
STAC Sprinkler Repair*	\$ 20,421.56	Mun Building Sprinklers	\$100,000								
		Township-Wide Security System - Fund 285	\$ 300,000.00								
TOTAL	\$ 1,295,086.14	TOTAL	\$ 1,001,000.00	TOTAL	\$ -	TOTAL	\$ 11,000.00	TOTAL	\$ -	TOTAL	\$ -

\$ 2,711,586.14

\$ 1,148,500.00

\$ 5,000.00

\$ 18,000.00

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.