

Parks 5 Year Plan

101-902-975-400

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Parks Material	\$ 6,000.00	Parks Material	\$ 6,000.00	Skate Park Material	\$ 10,000.00	Skate Park Material	\$ 10,000.00	Skate Park Material	\$ 10,000.00		
Parks Repairs	\$ 20,000.00	Parks Repairs	\$ 20,000.00	Baseball Mix	\$ 9,000.00	Baseball Mix	\$ 9,000.00	Baseball Mix	\$ 9,000.00		
Playground Repairs	\$ 8,000.00	Playground Repairs	\$ 8,000.00	Playground Repairs	\$ 8,000.00	Playground Repairs	\$ 8,000.00	Playground Repairs	\$ 8,000.00		
		Macomb Tree Grant	\$ 11,000.00	Macomb Tree Grant	\$ 11,000.00	Macomb Tree Grant	\$ 11,000.00	Macomb Tree Grant	\$ 11,000.00		
		Pickle Ball	\$ 9,700.00	Pickle Ball	\$ 9,800.00	Pickle Ball	\$ 9,900.00				
		Softball/Baseball	\$ 9,900.00								
		Tennis/Volleyball	\$ 9,500.00								
		Cement	\$ 9,800.00								
		Patio Chairs	\$ 9,500.00								
		Archery Range Targets	\$ 5,000.00								
TOTAL	\$ 34,000.00	TOTAL	\$ 98,400.00	TOTAL	\$ 47,800.00	TOTAL	\$ 47,900.00	TOTAL	\$ 38,000.00	TOTAL	\$ -

427-758-985-000 Parks CIP as of 1/1/23 - \$601,563.52 Bikepath CIP as of 1/1/23 - \$144,096.13 Forestry CIP as of 1/1/23 - \$39,894.28

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Heritage Garden/Lake Area Improvements		Clinton River Clean-Up - Forestry**	\$ 50,000.00	Clinton River Clean-Up - Forestry**	\$ 50,000.00	Clinton River Clean-Up - Forestry**	\$ 50,000.00	Clinton River Clean-Up - Forestry**	\$ 50,000.00		
Phase 1 - Fund 285**	\$ 46,603.98	Park Roofs**	\$ 25,000.00	Park Roofs**	\$ 25,000.00	Playground Replacement	\$ 150,000.00	Playground Replacement	\$ 150,000.00		
Clinton River Clean-Up - Forestry****	\$ 50,000.00	Wood Chipper**	\$ 60,000.00	Bike Skills Area**	\$ 30,000.00						
Pickle Ball Court Renovation*	\$ 11,000.00	Asphalt Trail Repairs**	\$ 50,000.00	Wooden Bridge Repair**	\$ 400,000.00						
Asphalt Trail Repairs*	\$ 33,512.00	Play Structure Replacement**	\$ 200,000.00	Playground Replacement	\$ 100,000.00						
Play Structure Replacement**	\$ 75,000.00	Heritage Garden/Lake Area Improvements		Archery Range Pavilion	\$ 20,000.00						
Boat Launch/Fishing Dock***	\$ 232,184.90	Phase 2 - Fund 285**	\$ 1,075,000.00	Archery Range Pavilion Enclosure	\$ 20,000.00						
Heritage Garden/Lake Area Improvements											
Phase 2 - Fund 285**	\$ 29,359.00										
TOTAL	\$ 477,659.88	TOTAL	\$ 1,460,000.00	TOTAL	\$ 625,000.00	TOTAL	\$ 200,000.00	TOTAL	\$ 200,000.00	TOTAL	\$ -
	\$ 511,659.88		\$ 1,558,400.00		\$ 672,800.00		\$ 247,900.00		\$ 238,000.00		\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.

*** Included in CIP and grant funds cover \$50,000

**** Included in CIP and grant funds cover \$40,500.