Michigan Department of Treasury
L-3156-A (7-80)

BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	FIRE FUND	206	12/31/2024

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
Non-Dept.	Revenues	17,393,162	19,476,386	21,321,752
341	Grants	14,704	40,007	-
	TOTAL REVENUES AND OTHER SOURCES	17,407,866	19,516,393	21,321,752

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
340	Fire Department	17,545,453	19,464,795	20,525,055
341	Grants	21,770	24,295	-
	40% of Original 2024 Budget 8,210,022.00			
	TOTAL EXPENDITURES AND OTHER USES	17,567,223	19,489,090	20,525,055

BUDGETED NET REVENUES (EXPENDITURES)	Year End **2024**		**796,697**
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End **2023**	**27,303**	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End **2022**	**6,884,843**	**6,912,146**
	PROJECTED SURPLUS AT END OF BUDGET YEAR		**7,708,843**