

Fire Admin
2023 Amended/2024 Original Personnel Budget Detail

<u>EE #</u>	<u>DOH</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>1/1/2024 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2024 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<u>Dept. Head</u>												
<u>Supervisory</u>												
11194	PR	10/20/2003	66,527.00	2,172.85	68,699.85	69,526.00	706.17	70,232.17	8%	4,480.00	-	7,725.54
<u>General</u>												
10290 ^A	LS	2/4/2009	-	-	-	-	-	-	N/A	N/A	-	-
11650	LH	1/7/2019	52,063.00	1,484.79	53,547.79	55,697.00	1,554.55	57,251.55	N/A	N/A	960.00	5,725.16
TOTALS			118,590.00	3,657.64	122,247.64	125,223.00	2,260.72	127,483.72		4,480.00	960.00	13,450.70

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

A) Employee on unpaid leave effective 9/5/21. Employee resigned effective 9/4/23.

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.