

Fire
2023 Amended/2024 Original Personnel Budget Detail

EE #	DOH	1/1/2023 Base Wages	Increment Adjustments	Total 2023 Base Wages	1/1/2024 Base Wages	Increment Adjustments	Total 2024 Base Wages	Longevity Percentage	Total Longevity	Meal Allowance	Uniform	Holiday in Cash	ER MERP (\$200/Month)	ER Pension (12% of Base)	
Fire Chief															
40674	FP	8/18/1996	121,000.00	2,746.15	123,746.15	127,125.00	-	127,125.00	N/A	N/A	N/A	920.00	N/A	N/A	N/A
Firefighters (56 Hour)															
40679 ^A	PB	1/5/1998	107,112.00	(103,286.66)	3,825.34	-	-	N/A	N/A	-	-	-	N/A	N/A	N/A
40680 ^B	AR	1/5/1998	107,112.00	(104,169.46)	2,942.54	-	-	N/A	N/A	-	-	-	N/A	N/A	N/A
40685	KC	8/3/1998	107,112.00	-	107,112.00	110,813.00	-	110,813.00	10%	11,081.30	1,250.00	920.00	6,393.06	N/A	N/A
40686 ^C	RC	1/3/1999	96,730.00	9,925.80	106,655.80	110,813.00	-	110,813.00	10%	11,081.30	1,250.00	920.00	6,393.06	N/A	N/A
50771 ^D	TE	1/3/1999	107,112.00	(105,052.25)	2,059.75	-	-	N/A	N/A	-	-	-	N/A	N/A	N/A
40687 ^C	EG	9/19/1999	96,730.00	9,925.80	106,655.80	110,813.00	-	110,813.00	10%	11,081.30	1,250.00	920.00	6,393.06	N/A	N/A
40688	DR	8/31/2000	96,730.00	-	96,730.00	100,002.00	-	100,002.00	8%	8,000.16	1,250.00	920.00	5,769.34	N/A	N/A
40689	JB	8/31/2000	96,730.00	-	96,730.00	100,002.00	-	100,002.00	8%	8,000.16	1,250.00	920.00	5,769.34	N/A	N/A
40692 ^E	JV	8/31/2000	91,841.00	4,674.06	96,515.06	100,002.00	-	100,002.00	8%	8,000.16	1,250.00	920.00	5,769.34	N/A	N/A
40694 ^E	CP	4/23/2001	91,841.00	4,674.06	96,515.06	100,002.00	-	100,002.00	8%	8,000.16	1,250.00	920.00	5,769.34	N/A	N/A
40698	WF	2/25/2002	91,841.00	-	91,841.00	95,498.00	-	95,498.00	8%	7,639.84	1,250.00	920.00	5,509.49	N/A	N/A
40787	JM	2/25/2002	91,841.00	-	91,841.00	95,498.00	-	95,498.00	8%	7,639.84	1,250.00	920.00	5,509.49	N/A	N/A
40788 ^F	JR	4/8/2002	91,841.00	(48,443.60)	43,397.40	-	-	N/A	N/A	-	-	-	N/A	N/A	N/A
40789	MC	11/18/2002	91,841.00	-	91,841.00	95,498.00	-	95,498.00	8%	7,639.84	1,250.00	920.00	5,509.49	N/A	N/A
40790	JC	11/18/2002	87,468.00	-	87,468.00	90,092.00	-	90,092.00	8%	7,207.36	1,250.00	920.00	5,197.62	N/A	N/A
40791 ^G	JC	4/26/2004	87,468.00	4,180.73	91,648.73	95,498.00	-	95,498.00	8%	7,639.84	1,250.00	920.00	5,509.49	N/A	N/A
40793 ^H	CC	2/7/2005	91,841.00	(35,575.77)	56,265.23	-	-	N/A	N	-	-	-	N/A	N/A	N/A
40795	DB	1/15/2007	91,841.00	-	91,841.00	95,498.00	-	95,498.00	N/A	1,560.00	1,250.00	920.00	5,509.49	N/A	N/A
40797	RM	4/7/2008	91,841.00	-	91,841.00	95,498.00	-	95,498.00	N/A	1,560.00	1,250.00	920.00	5,509.49	N/A	N/A
40798	DB	4/7/2008	91,841.00	-	91,841.00	95,498.00	-	95,498.00	N/A	1,560.00	1,250.00	920.00	5,509.49	N/A	N/A
40799	JB	4/7/2008	91,841.00	-	91,841.00	95,498.00	-	95,498.00	N/A	1,560.00	1,250.00	920.00	5,509.49	N/A	N/A
40800 ^G	CW	4/7/2008	87,468.00	4,180.73	91,648.73	95,498.00	-	95,498.00	N/A	1,560.00	1,250.00	920.00	5,509.49	N/A	N/A
40001 ^I	GY	11/10/2008	87,468.00	2,306.61	89,774.61	95,498.00	-	95,498.00	N/A	1,560.00	1,250.00	920.00	5,509.49	N/A	N/A
40002 ^J	SD	6/13/2011	87,468.00	1,838.08	89,306.08	95,498.00	-	95,498.00	N/A	1,300.00	1,250.00	920.00	5,509.49	N/A	N/A
40005	MR	4/1/2013	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	1,040.00	1,250.00	920.00	5,197.62	N/A	N/A
40006	EO	4/1/2013	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	1,040.00	1,250.00	920.00	5,197.62	N/A	N/A
40007	DG	4/1/2013	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	1,040.00	1,250.00	920.00	5,197.62	N/A	N/A
40008	AM	4/1/2013	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	1,040.00	1,250.00	920.00	5,197.62	N/A	N/A
40009	KN	6/23/2014	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	1,040.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40010	ML	6/23/2014	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	1,040.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40011	CJ	6/23/2014	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	1,040.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40012	TH	6/23/2014	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	1,040.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40013	GR	6/23/2014	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	1,040.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40014	JS	4/6/2015	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	1,040.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40015	JM	4/6/2015	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	1,040.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40016	LF	2/22/2016	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	780.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40017	JS	2/22/2016	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	780.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40018	JB	2/22/2016	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	780.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40019	JW	2/22/2016	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	780.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40020	RA	2/22/2016	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	780.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40021	JG	2/22/2016	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	780.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40022	RM	10/17/2016	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	780.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40023	JF	10/17/2016	87,468.00	-	87,468.00	90,092.00	-	90,092.00	N/A	780.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40025	PB	10/22/2018	80,471.00	1,384.01	81,855.01	90,092.00	-	90,092.00	N/A	520.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40026	SL	10/22/2018	80,471.00	1,384.01	81,855.01	90,092.00	-	90,092.00	N/A	520.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04

Fire
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EE #	DOH	1/1/2023 Base Wages	Increment Adjustments	Total 2023 Base Wages	1/1/2024 Base Wages	Increment Adjustments	Total 2024 Base Wages	Longevity Percentage	Total Longevity	Meal Allowance	Uniform	Holiday in Cash	ER MERP (\$200/Month)	ER Pension (12% of Base)	
40027	JG	12/3/2018	80,471.00	576.67	81,047.67	90,092.00	-	90,092.00	N/A	520.00	1,250.00	920.00	5,197.62	2,400.00	10,811.04
40028	JK	10/7/2019	73,475.00	1,672.14	75,147.14	82,885.00	1,722.53	84,607.53	N/A	520.00	1,250.00	920.00	5,197.62	2,400.00	10,152.90
40029	MM	10/7/2019	73,475.00	1,672.14	75,147.14	82,885.00	1,722.53	84,607.53	N/A	520.00	1,250.00	920.00	5,197.62	2,400.00	10,152.90
40030	TS	10/7/2019	73,475.00	1,672.14	75,147.14	82,885.00	1,722.53	84,607.53	N/A	520.00	1,250.00	920.00	5,197.62	2,400.00	10,152.90
40031	DG	10/7/2019	73,475.00	1,672.14	75,147.14	82,885.00	1,722.53	84,607.53	N/A	520.00	1,250.00	920.00	5,197.62	2,400.00	10,152.90
40032	ER	5/18/2020	66,477.00	4,383.44	70,860.44	75,679.00	4,513.67	80,192.67	N/A	-	1,250.00	920.00	4,781.83	2,400.00	9,623.12
40034	KG	5/10/2021	59,480.00	4,555.71	64,035.71	68,471.00	4,693.17	73,164.17	N/A	-	1,250.00	920.00	4,366.10	2,400.00	8,779.70
40035	DL	5/10/2021	59,480.00	4,555.71	64,035.71	68,471.00	4,693.17	73,164.17	N/A	-	1,250.00	920.00	4,366.10	2,400.00	8,779.70
40036	MA	5/10/2021	59,480.00	4,555.71	64,035.71	68,471.00	4,693.17	73,164.17	N/A	-	1,250.00	920.00	4,366.10	2,400.00	8,779.70
40037	AK	5/10/2021	59,480.00	4,555.71	64,035.71	68,471.00	4,693.17	73,164.17	N/A	-	1,250.00	920.00	4,366.10	2,400.00	8,779.70
40038	MZ	5/10/2021	59,480.00	4,555.71	64,035.71	68,471.00	4,693.17	73,164.17	N/A	-	1,250.00	920.00	4,366.10	2,400.00	8,779.70
40039	RC	8/17/2023	-	19,897.06	19,897.06	54,056.00	2,732.73	56,788.73	N/A	-	1,250.00	920.00	3,534.47	2,400.00	6,814.65
40041	LS	6/14/2021	59,480.00	3,863.70	63,343.70	68,471.00	3,980.28	72,451.28	N/A	-	1,250.00	920.00	4,366.10	2,400.00	8,694.15
40042	MJ	8/16/2021	59,480.00	2,652.69	62,132.69	68,471.00	2,732.73	71,203.73	N/A	-	1,250.00	920.00	4,366.10	2,400.00	8,544.45
40043 ^K	TW	2/28/2022	52,482.00	(41,668.47)	10,813.53	-	-	-	N/A	-	-	-	-	-	-
40044	JF	2/28/2022	52,482.00	5,882.79	58,364.79	61,264.00	6,117.95	67,381.95	N/A	-	1,250.00	920.00	3,950.25	2,400.00	8,085.83
40045 ^T	BF	5/16/2022	47,519.00	(20,968.45)	26,550.55	-	-	-	N/A	N/A	-	-	-	-	-
40046	MB	5/16/2022	52,482.00	4,440.93	56,922.93	61,264.00	4,573.62	65,837.62	N/A	-	1,250.00	920.00	3,950.25	2,400.00	7,900.51
40047 ^M	BJ	5/16/2022	47,519.00	5,376.99	52,895.99	61,264.00	4,573.62	65,837.62	N/A	-	1,250.00	920.00	3,950.25	-	6,583.76
40048	BR	7/11/2022	52,482.00	3,345.12	55,827.12	61,264.00	3,445.06	64,709.06	N/A	-	1,250.00	920.00	3,950.25	2,400.00	7,765.09
40049 ^M	MB	7/11/2022	47,519.00	4,651.39	52,170.39	61,264.00	3,445.06	64,709.06	N/A	-	1,250.00	920.00	3,950.25	2,400.00	7,765.09
40050 ^N	JH	7/11/2022	52,482.00	(35,468.67)	17,013.33	-	-	-	N/A	N/A	-	-	-	-	-
40051 ^O	BM	7/11/2022	47,519.00	(24,281.63)	23,237.37	-	-	-	N/A	N/A	-	-	-	-	-
40052 ^M	JM	7/11/2022	47,519.00	4,651.39	52,170.39	61,264.00	3,445.06	64,709.06	N/A	-	1,250.00	920.00	3,950.25	2,400.00	7,765.09
40053	JW	8/8/2022	52,482.00	2,826.05	55,308.05	61,264.00	2,910.48	64,174.48	N/A	-	1,250.00	920.00	3,950.25	2,400.00	7,700.94
40054 ^M	NM	8/8/2022	47,519.00	4,181.40	51,700.40	61,264.00	2,910.48	64,174.48	N/A	-	1,250.00	920.00	3,950.25	2,400.00	7,700.94
40055 ^M	AB	9/19/2022	47,519.00	3,450.30	50,969.30	61,264.00	2,078.92	63,342.92	N/A	-	1,250.00	920.00	3,950.25	2,400.00	7,601.15
40056 ^M	JG	9/19/2022	47,519.00	3,450.30	50,969.30	61,264.00	2,078.92	63,342.92	N/A	-	1,250.00	920.00	3,950.25	2,400.00	7,601.15
40057 ^P	RK	1/3/2023	-	27,776.82	27,776.82	-	-	-	N/A	N/A	-	-	-	-	-
40058	RB	1/3/2023	-	49,965.39	49,965.39	54,056.00	7,188.27	61,244.27	N/A	-	1,250.00	920.00	3,534.47	2,400.00	7,349.31
40059	NM	3/20/2023	-	41,524.30	41,524.30	54,056.00	5,703.09	59,759.09	N/A	-	1,250.00	920.00	3,534.47	2,400.00	7,171.09
40061	KB	3/20/2023	-	41,524.30	41,524.30	54,056.00	5,703.09	59,759.09	N/A	-	1,250.00	920.00	3,534.47	2,400.00	7,171.09
40062 ^Q	EK	3/20/2023	-	37,597.36	37,597.36	48,945.00	7,121.06	56,066.06	N/A	-	1,250.00	920.00	3,534.47	2,400.00	6,727.93
40063 ^Q	MM	7/10/2023	-	22,715.07	22,715.07	48,945.00	5,077.18	54,022.18	N/A	-	1,250.00	920.00	3,534.47	2,400.00	6,482.66
40064 ^Q	DC	7/10/2023	-	22,715.07	22,715.07	48,945.00	5,077.18	54,022.18	N/A	-	1,250.00	920.00	3,534.47	2,400.00	6,482.66
40065 ^Q	SS	7/10/2023	-	22,715.07	22,715.07	48,945.00	5,077.18	54,022.18	N/A	-	1,250.00	920.00	3,534.47	2,400.00	6,482.66
40066 ^R	SF	7/10/2023	-	23,270.64	23,270.64	54,056.00	3,445.62	57,501.62	N/A	-	1,250.00	920.00	3,534.47	2,400.00	6,900.19
40067 ^R	MC	8/28/2023	-	17,004.42	17,004.42	54,056.00	2,495.10	56,551.10	N/A	-	1,250.00	920.00	3,534.47	2,400.00	6,786.13
Firefighter/Medic	NH	11/1/2023	-	8,650.90	8,650.90	54,056.00	1,188.14	55,244.14	N/A	-	1,250.00	920.00	3,534.47	2,400.00	6,629.30
Firefighters (40 Hour)															
40683 ^S	TC	6/22/1998	115,144.00	(60,229.18)	54,914.82	-	-	-	N/A	N/A	-	-	-	N/A	N/A
40684 ^S	DS	6/22/1998	107,112.00	(56,027.87)	51,084.13	-	-	-	N/A	N/A	-	-	-	N/A	N/A
40691 ^T	MS	8/31/2000	96,730.00	5,430.64	102,160.64	110,813.00	-	110,813.00	8%	8,865.04	-	920.00	6,393.06	N/A	N/A
40690 ^U	JF	8/31/2000	107,112.00	3,336.34	110,448.34	118,921.00	-	118,921.00	8%	9,513.68	-	920.00	6,860.83	N/A	N/A
40696 ^V	BW	4/23/2001	91,841.00	2,557.34	94,398.34	100,002.00	-	100,002.00	8%	8,000.16	-	920.00	5,769.35	N/A	N/A
40695 ^W	WH	4/23/2001	96,730.00	4,312.57	101,042.57	110,813.00	-	110,813.00	8%	8,865.04	-	920.00	6,393.06	N/A	N/A
40697	MT	10/8/2001	91,841.00	-	91,841.00	95,498.00	-	95,498.00	8%	7,639.84	-	920.00	5,509.50	N/A	N/A
40699 ^X	CS	2/25/2002	91,841.00	2,030.83	93,871.83	100,002.00	-	100,002.00	8%	8,000.16	-	920.00	5,769.34	N/A	N/A
40788 ^F	JR	4/8/2002	-	48,039.88	48,039.88	95,498.00	-	95,498.00	8%	7,639.84	-	920.00	5,509.49	N/A	N/A

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40793 ^H	CC 2/7/2005	-	35,323.44	35,323.44	95,498.00	-	95,498.00	6%	5,729.88	-	920.00	5,509.49	N/A	N/A
40024	TK 10/17/2016	17,494.00	-	17,494.00	18,018.00	-	18,018.00	N/A	156.00	-	184.00	1,039.50	480.00	2,162.16
83 active including Chief (84 effective 11/1/23)														
TOTALS		6,574,890.00	(68,364.26)	6,506,525.74	6,900,557.00	127,970.46	7,028,527.46		199,400.90	92,500.00	76,544.00	405,676.49	120,480.00	459,599.92

- A) Employee retired effective 1/14/23. 2023 wages adjusted to actual.
- B) Employee retired effective 1/10/23. 2023 wages adjusted to actual.
- C) Employee promoted from Fire Captain to Battalion Chief effective 1/18/23.
- D) Employee retired effective 1/7/23. 2023 wages adjusted to actual.
- E) Employee promoted from Lieutenant AEMT to Fire Captain effective 1/18/23.
- F) Employee promoted from Lieutenant AEMT (56 hr) to Fire Inspector (40 hr) effective 6/23/23
- G) Employee promoted from Firefighter/Medic to Lieutenant AEMT effective 1/18/23.
- H) Employee promoted from Lieutenant AEMT (56 Hour) to Training Lieutenant (40 Hour).
- I) Employee promoted from Firefighter/Medic to Lieutenant effective 6/23/23.
- J) Employee promoted from Firefighter/Medic to Lieutenant AEMT effective 8/2/23.
- K) Employee resigned effective 3/14/23. 2023 wages adjusted to actual.
- L) Employee resigned 7/17/23. 2023 wages adjusted to actual.
- M) Employee expected to be promoted from Fire Trainee to Firefighter/Medic effective 9/17/23.
- N) Employee resigned 4/28/23. 2023 wages adjusted to actual.
- O) Employee resigned 6/27/23. 2023 wages adjusted to actual.
- P) Employee promoted from from Firefighter to Firefighter/Medic effective 5/2/23. Employee resigned 7/24/23. 2023 wages adjusted to actual.
- Q) Employee expected to be promoted from Fire Trainee to Firefighter/Medic effective 9/1/24.
- R) Employee expected to be promoted from Fire Trainee to Firefighter/Medic effective 11/13/23.
- S) Employee retired 6/22/23. 2023 wages adjusted to actual.
- T) Employee promoted from Deputy Marshal to Fire Marshal effective 6/23/23.
- U) Employee promoted from Chief of Training to Assistant Chief effective 8/2/23.
- V) Employee promoted from Fire Inspector to Deputy Marshall effective 6/23/23.
- W) Employee promoted from EMS Coordinator to Chief of Training effective 8/2/23.
- X) Employee promoted from Training Lieutenant to EMS Coordinator effective 8/2/23.

Note: Estimated 5% increase effective 1/1/23 for Firefighter and Firefighter/Medic and wage adjustments for remaining positions. Estimated 3% increase effective 1/1/24 for Firefighter and Firefighter/Medics and wage adjustment for remaining positions.
Chief 2.5% increased to \$124,000 effective 2/1/23. Increased to \$127,125 effective 1/1/24.