

Fire 5 Year Plan

206-340-980-000 Equipment

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Hurst Tool Preventive Maint	\$ 1,850.00	Hurst Tool Preventive Maint	\$ 1,850.00	Hurst Tool Preventive Maint	\$ 1,850.00	Hurst Tool Preventive Maint	\$ 1,850.00				
Hose	\$ 10,000.00	Hose	\$ 10,000.00	Hose	\$ 10,000.00	Hose	\$ 10,000.00				
Dive Team	\$ 26,229.00	Dive Team	\$ 25,000.00	Dive Team	\$ 25,000.00	Dive Team	\$ 10,000.00				
Fire Prevention/Fire Safety Educ	\$ 11,500.00	Fire Prevention/Fire Safety Educ	\$ 14,000.00	Fire Prevention/Fire Safety Educ	\$ 10,000.00	Fire Prevention/Fire Safety Educ	\$ 10,000.00				
SCBA Equip / Mako	\$ 15,000.00	SCBA Equip / Mako	\$ 15,000.00	SCBA Equip / Mako	\$ 15,000.00	SCBA Equip / Mako	\$ 15,000.00				
Computers	\$ 25,700.00	Computers	\$ 36,500.00	Computers	\$ 10,000.00	Computers	\$ 10,000.00				
Printers	\$ 1,500.00	Printers	\$ 1,000.00	Printers	\$ 1,000.00	Printers	\$ 1,000.00				
Fitness & Equipment	\$ 35,400.00	Fitness & Equipment	\$ 15,000.00	Fitness & Equipment	\$ 5,000.00	Fitness & Equipment	\$ 5,000.00				
Training Equipment	\$ 5,000.00	Training Equipment	\$ 9,000.00	Training Equipment	\$ 5,000.00	Training Equipment	\$ 5,000.00				
Hazmat	\$ 15,510.00	Hazmat	\$ 25,000.00	Hazmat	\$ 2,500.00	Hazmat	\$ 2,500.00				
Tech Team	\$ 15,000.00	Tech Team	\$ 8,000.00	Tech Team	\$ 2,500.00	Tech Team	\$ 2,500.00				
Swift Water Team	\$ 12,500.00	Swift Water Team	\$ 17,000.00	Swift Water Team	\$ 8,000.00	Swift Water Team	\$ 8,000.00				
Misc FF Equipment	\$ 60,000.00	Misc FF Equipment	\$ 70,000.00	Misc FF Equipment	\$ 10,000.00	Misc FF Equipment	\$ 10,000.00				
RTF Team	\$ 6,000.00	RTF Team	\$ 9,500.00	RTF Team	\$ 2,500.00	RTF Team	\$ 2,500.00				
Active Shooter Equipment*	\$ 22,500.00	Portable Radios - Fund 267	\$ 63,000.00								
Replacement Stretcher*	\$ 22,418.06										
TOTAL	\$ 286,107.06	TOTAL	\$ 319,850.00	TOTAL	\$ 93,350.00	TOTAL	\$ 93,350.00	TOTAL	\$ -	TOTAL	\$ -

427-340-985-000 CIP as of 1/1/23 - \$902,669.02

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Replace Air refill station**	\$ 67,151.56	Remount Ambulance (#50)** - Fund 285	\$ 276,988.00	Replace Vehicle (#F43)** - Fund 285	\$ 44,300.00	Replace Car (#F45)**	\$ 45,629.00	Remount Ambulance (#67)**	\$ 231,854.00	12-Lead ECG Heart Monitors(7)**	\$ 464,045.00
Additional Plymvents all Sta.**	\$ 35,000.00	Fire Gear Washer/Extractor**	\$ 32,500.00	Replace Vehicle (#F44)** - Fund 285	\$ 44,300.00	Remount Ambulance (#64)**	\$ 225,102.00			Replace Engine (#47)**	\$ 808,617.00
Replace Sta. 1 Doorwall**	\$ 30,000.00	Replace Quint (#26) ** - Fund 285	\$ 1,159,380.69	Replace Engine (#43)** - Fund 285	\$ 742,132.68					Replace Ambulance (#71)**	\$ 350,000.00
Sta. 1 Dorm Walls**	\$ 35,200.00	Pickup-Truck Bed for Alpha	\$ 10,000.00	Remount Ambulance (#62)** - Fund 285	\$ 259,888.00					Replace Car (#F46)**	\$ 48,408.00
2 Zoll Monitors ALS Engines*	\$ 99,967.44	Chassis** - Fund 285	\$ 120,000.00	Training Tower**	\$ 210,000.00					Replace Car (#F47)**	\$ 48,408.00
New Boat/ Trailer/Motor**	\$ 22,000.00	Extrication Tools	\$ 44,000.00							Replace Heavy Rescue (#27)	\$ 400,000.00
Hose/ Gear Dryer Sta. 1,2,5	\$ 40,000.00	HazMat Trailer**	\$ 276,988.00								
Concrete replacements Sta. 2 & 3**	\$ 61,090.00	Remount Ambulance (#51)**	\$ 72,000.00								
		Sta.1 Flooring replacement/ Office Walls	\$								
TOTAL	\$ 390,409.00	TOTAL	\$ 1,991,856.69	TOTAL	\$ 1,300,620.68	TOTAL	\$ 270,731.00	TOTAL	\$ 231,854.00	TOTAL	\$ 2,119,478.00
	\$ 676,516.06		\$ 2,311,706.69		\$ 1,393,970.68		\$ 364,081.00		\$ 231,854.00		\$ 2,119,478.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.