Michigan	Department of	Treasury
L-3156-A	(7-80)	

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	POLICE FUND	207	12/31/2024

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022		RECOMMENDED 2024	
Non-Dept.	Revenues	18,846,799	20,503,133	21,273,305	
307	Grants	21,169	59,240	70,500	
	TOTAL REVENUES AND OTHER SOURCES	18,867,968	20,562,373	21,343,805	

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT			
PAGE			ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED
NO.	ACCOUNT DESCRIPTION		2022	2023	2024
305	Police Department		18,712,395	20,485,994	21,763,88
341	Grants		20,919	27,500	28,50
	400/ of Original 2004 Dudget	0.740.050.00			
	40% of Original 2024 Budget	8,716,956.00			
	TOTAL EXPENDITURES AND OTHER USES		18,733,314	20,513,494	21,792,38

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	202	4	(448,584)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	202	3 48,879	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	202	2 6,759,137	6,808,016
	•		
PROJECTED SURPLUS AT END OF BUDGET YEAR			6,359,432