

**911 Dispatch
2023 Amended/2024 Original Personnel Budget Detail**

EE #	DOH	1/1/2023 Base Wages	Increment Adjustments	88 Hour Schedule	Shift Premium (5%)	Total 2023 Base Wages	1/1/2024 Base Wages	Increment Adjustments	88 Hour Schedule	Shift Premium (5%)	Total 2024 Base Wages	Longevity Percentage	Total Longevity	Holiday in Cash	ER Pension (10% of Base)	
911 Dispatchers																
60430	MD	5/9/1994	55,184.54	-	5,518.45	3,035.15	63,738.14	56,426.19	-	5,642.62	3,103.44	65,172.25	10%	4,600.00	3,146.85	5,642.62
60436	DM	9/17/2001	55,184.54	-	5,518.45	-	60,702.99	56,426.19	-	5,642.62	-	62,068.81	8%	3,680.00	3,146.85	5,642.62
60437	VV	9/17/2001	55,184.54	-	5,518.45	-	60,702.99	56,426.19	-	5,642.62	-	62,068.81	8%	3,680.00	3,146.85	5,642.62
60440	JH	10/21/2002	55,184.54	-	5,518.45	3,035.15	63,738.14	56,426.19	-	5,642.62	3,103.44	65,172.25	8%	3,680.00	3,146.85	5,642.62
60447	KH	3/21/2007	55,184.54	-	5,518.45	3,035.15	63,738.14	56,426.19	-	5,642.62	3,103.44	65,172.25	6%	2,760.00	3,146.85	5,642.62
60448	KD	8/27/2007	55,184.54	-	5,518.45	-	60,702.99	56,426.19	-	5,642.62	-	62,068.81	6%	2,760.00	3,146.85	5,642.62
10398	RJ	1/29/2010	55,184.54	-	5,518.45	-	60,702.99	56,426.19	-	5,642.62	-	62,068.81	N/A	1,300.00	3,146.85	5,642.62
60002	BL	5/4/2015	54,632.69	-	5,463.27	-	60,095.96	56,426.19	-	5,642.62	-	62,068.81	N/A	N/A	3,146.85	5,642.62
60006	GM	5/31/2016	54,632.69	-	5,463.27	-	60,095.96	56,426.19	-	5,642.62	-	62,068.81	N/A	N/A	3,146.85	5,642.62
60008	KB	8/26/2019	53,120.20	523.51	5,364.37	2,950.40	61,958.48	56,426.19	-	5,642.62	3,103.44	65,172.25	N/A	N/A	3,146.85	5,642.62
60009	CB	5/11/2020	51,607.74	971.54	5,257.93	2,891.86	60,729.07	54,864.05	1,003.47	5,586.75	3,072.71	64,526.98	N/A	N/A	3,146.85	5,586.75
60010 ^A	JP	6/14/2021	50,095.30	(31,887.72)	1,820.76	-	20,028.34	-	-	-	-	-	N/A	N/A	-	-
911 Dispatcher	NH	9/1/2023	-	16,069.68	1,606.97	883.83	18,560.48	50,177.70	522.70	5,070.04	2,788.52	58,558.96	N/A	N/A	1,194.00	5,070.04
911 Dispatcher	NH	9/1/2023	-	16,069.68	1,606.97	-	17,676.65	50,177.70	522.70	5,070.04	-	55,770.44	N/A	N/A	1,194.00	5,070.04
11 - 911 Dispatchers (13 as of 9/1/23)																
TOTALS		650,380.40	1,746.69	65,212.69	15,831.54	733,171.32	719,481.35	2,048.87	72,153.03	18,274.99	811,958.24		22,460.00	37,003.35	72,153.03	

Note: 2023 -Tier A will receive 2.25% increase and Tier B 1% less than Tier A. 2024 - Tier A will receive 2.25% increase. Tier B will revert to Tier A wage schedule
Tier A - hired before 1/1/11

A) Employee resigned 5/5/2023. 2023 wages adjusted to actual.