

**Command
2023 Amended/2024 Original Personnel Budget Detail**

EE #	DOH	1/1/2023 Base Wages	Increment Adjustments	84 Hour Schedule	Shift Premium (5%)	Detective Bur. (2.5%)	Total 2023 Base Wages	1/1/2024 Base Wages	Increment Adjustments	84 Hour Schedule	Shift Premium (5%)	Detective Bur. (2.5%)	Total 2024 Base Wages	At Max Showup (45.5 - 7 Day/52 - 8 Day/65 - 10 Day)	Longevity Percentage	Total Longevity*	Range Pay	Uniform	Holiday in Cash
Police Chief																			
50004	RS	1/12/2015	128,500.00	605.81	-	-	129,105.81	130,000.00	8,855.00	-	-	-	138,855.00	N/A	N/A	N/A	200.00	1,000.00	N/A
Command Officers																			
50752	JS	4/22/1993	117,535.00	-	-	-	117,535.00	125,762.00	-	-	-	-	125,762.00	5,895.09	12%	15,091.44	200.00	975.00	7,013.65
50770	PB	1/7/1998	111,237.00	-	-	-	111,237.00	119,024.00	-	-	-	-	119,024.00	5,579.25	10%	4,000.00	200.00	975.00	6,637.88
50774	RH	6/3/1998	93,697.00	-	4,684.85	-	98,381.85	100,256.00	-	5,012.80	-	-	105,268.80	3,289.65	10%	2,600.00	200.00	975.00	5,591.20
50776	BW	3/1/1999	104,942.00	-	5,247.10	-	110,189.10	112,288.00	-	5,614.40	-	-	117,902.40	3,684.45	10%	4,000.00	200.00	975.00	6,262.22
50778	TH	10/4/1999	104,942.00	-	5,247.10	2,754.73	112,943.83	112,288.00	-	5,614.40	-	2,947.56	120,849.96	5,263.50	10%	2,600.00	200.00	975.00	6,262.22
50782	MB	3/1/2000	104,942.00	-	5,247.10	5,509.46	115,698.56	112,288.00	-	5,614.40	5,895.12	-	123,797.52	3,684.45	9%	3,600.00	200.00	975.00	6,262.22
50786	JA	4/16/2001	93,697.00	-	4,684.85	4,919.09	103,300.94	100,256.00	-	5,012.80	5,263.44	-	110,532.24	3,289.65	8%	2,080.00	200.00	975.00	5,591.20
50788	JW	4/16/2001	93,697.00	-	4,684.85	4,919.09	103,300.94	100,256.00	-	5,012.80	5,263.44	-	110,532.24	3,289.65	8%	2,080.00	200.00	975.00	5,591.20
50793	BB	6/11/2001	93,697.00	-	4,684.85	-	98,381.85	100,256.00	-	5,012.80	-	-	105,268.80	3,289.65	8%	2,080.00	200.00	975.00	5,591.20
50796	LR	7/1/2002	104,942.00	-	5,247.10	5,509.46	115,698.56	112,288.00	-	5,614.40	5,895.12	-	123,797.52	3,684.45	8%	3,200.00	200.00	975.00	6,262.22
50799	JB	9/4/2002	104,942.00	-	5,247.10	-	110,189.10	112,288.00	-	5,614.40	-	-	117,902.40	3,684.45	8%	3,200.00	200.00	975.00	6,262.22
50811	PS	#####	93,697.00	-	4,684.85	4,919.09	103,300.94	100,256.00	-	5,012.80	5,263.44	2,631.72	113,163.96	3,759.60	7%	1,820.00	200.00	975.00	5,591.20
50812	DS	1/15/2007	90,970.00	2,674.44	4,682.22	-	100,784.83	100,256.00	-	5,012.80	-	2,631.72	107,900.52	4,699.50	6%	1,560.00	200.00	975.00	5,591.20
50813	MB	1/29/2007	93,697.00	-	4,684.85	2,459.55	100,841.40	100,256.00	-	5,012.80	-	2,631.72	107,900.52	4,699.50	6%	1,560.00	200.00	975.00	5,591.20
50000	BD	#####	104,942.00	-	5,247.10	-	110,189.10	112,288.00	-	5,614.40	-	-	117,902.40	5,263.50	6%	1,560.00	200.00	975.00	6,262.22
50001	AJ	#####	90,970.00	2,559.07	4,676.45	-	98,205.52	100,256.00	-	5,012.80	-	-	105,268.80	3,289.65	6%	1,560.00	200.00	975.00	5,591.20
50002	CJ	#####	93,697.00	-	4,684.85	2,459.55	100,841.40	100,256.00	-	5,012.80	-	2,631.72	107,900.52	3,759.60	6%	1,560.00	200.00	975.00	5,591.20
50003	DP	1/12/2009	93,697.00	-	4,684.85	-	98,381.85	100,256.00	-	5,012.80	-	-	105,268.80	4,210.80	6%	1,560.00	200.00	975.00	5,591.20
50005	KB	3/9/2015	90,970.00	1,227.10	4,609.86	-	96,806.96	100,256.00	-	5,012.80	-	-	105,268.80	3,289.65	4%	1,040.00	200.00	975.00	5,591.20
50010	MM	7/18/2016	90,970.00	1,227.10	4,609.86	4,840.35	104,067.48	100,256.00	-	5,012.80	5,263.44	2,631.72	113,163.96	3,289.65	3%	780.00	200.00	975.00	5,591.20
50011	TD	7/18/2016	90,970.00	335.62	4,565.28	4,793.55	100,664.45	100,256.00	-	5,012.80	5,263.44	-	110,532.24	3,289.65	3%	780.00	200.00	975.00	5,591.20
22 Command Officers Including Chief																			
TOTALS			2,191,350.00	8,629.14	92,105.07	35,410.09	15,011.72	2,342,506.02	2,351,842.00	8,855.00	98,852.80	38,107.44	16,106.16	2,513,763.40	84,185.34	58,311.44	4,400.00	#####	#####

* Command Officers hired after January 1, 1996 have longevity base capped at \$40,000. Officers promoted to Command after 2/16/16 have longevity base capped at \$26,000.

Note: 2.5% wage increase 1/1/23 and 7% increase 1/1/24 per collective bargaining agreement.

Police Chief wage increase from \$128,500/year to \$130,000/year effective 8/7/23 and to \$139,100 effective 1/12/24.