

Police Admin
2023 Amended/2024 Original Personnel Budget Detail

<u>EE #</u>	<u>DOH</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>1/1/2024 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2024 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<u>Dept. Head</u>												
11916	MG	3/20/2023	-	72,505.84	72,505.84	99,816.00	2,603.54	102,419.54	N/A	N/A	960.00	11,266.15
<u>Supervisory</u>												
11445	PK	2/17/1988	78,804.00	787.99	79,591.99	80,380.00	816.35	81,196.35	10%	5,600.00	-	8,931.60
11448	CH	1/29/1992	64,827.00	648.47	65,475.47	66,124.00	671.22	66,795.22	10%	5,600.00	-	7,347.47
11498	RM	1/2/2002	63,419.00	1,704.50	65,123.50	66,124.00	671.19	66,795.19	8%	4,480.00	-	7,347.47
11664	WD	4/18/2017	66,590.00	1,419.50	68,009.50	69,429.00	705.18	70,134.18	N/A	N/A	960.00	7,714.76
<u>General</u>												
11670	MJ	7/31/2018	50,792.00	1,155.96	51,947.96	54,401.00	658.05	55,059.05	N/A	N/A	960.00	5,505.91
11673 ^A	WB	2/26/2019	44,470.00	1,637.88	46,107.88	54,080.00	1,940.28	56,020.28	N/A	N/A	960.00	5,602.03
11721	KS	2/4/2020	42,025.00	1,783.37	43,808.37	44,957.00	1,858.69	46,815.69	N/A	N/A	960.00	4,681.57
11768	AR	11/10/2020	42,025.00	1,237.65	43,262.65	44,957.00	1,294.13	46,251.13	N/A	N/A	960.00	4,625.11
Police Records Clerk	NH	10/1/2023	-	10,455.02	10,455.02	41,820.00	1,498.20	43,318.20	N/A	N/A	720.00	4,331.82
TOTALS			452,952.00	93,336.18	546,288.18	622,088.00	12,716.83	634,804.83		15,680.00	6,480.00	67,353.89

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

A) Police Property Clerk wage scale proposed change from \$44,253 - \$50,886 to \$50,315 - \$57,848 effective 1/1/24.

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Department Head - 2% wage increase 7/1/23. Wage scale adjustment effective 1/1/24.