

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund MICHIGAN JUSTICE TRAINING FUNI	Fund No. 230	Budget Year Ending Date 12/31/2024
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REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Revenues	8,131	26,753	26,750
TOTAL REVENUES AND OTHER SOURCES		8,131	26,753	26,750

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Expenditures	6,895	26,753	26,750
TOTAL EXPENDITURES AND OTHER USES		6,895	26,753	26,750

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2024		-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2023	-	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2022	4,308	4,308
PROJECTED SURPLUS AT END OF BUDGET YEAR				4,308