

Expense Budget Performance Report
230
Through Date: 10/12/23

Account Number	2021 Actual	2022 Actual	2023 Original	2023 Y-T-D	2023 Amended	2023 Projected Change	2023 Percent Change	2024 Proposed	2024 Proposed Change	2024 Percent Change
<u>Fund: 230 - Michigan Justice Training Fund</u>										
<u>Department: 230 - Michigan Justice Training Grant</u>										
709.000 - Education & Training	16,950.00	6,895.00	10,000.00	12,150.67	26,753.00	16,753.00	167.53	26,750.00	(3.00)	(0.01)
Department Total: Michigan Justice Training Grant	16,950.00	6,895.00	10,000.00	12,150.67	26,753.00	16,753.00	167.53	26,750.00	(3.00)	(0.01)