

**Revenue Budget Performance Report**  
**230**  
**Through Date: 10/1/23**

Account Number	2021 Actual	2022 Actual	2023 Original	2023 Y-T-D	2023 Amended	2023 Projected Change	2023 Percent Change	2024 Proposed	2024 Proposed Change	2024 Percent Change
<u>Fund: 230 - Michigan Justice Training Fund</u>										
544.015 - MJT Grant Revenue	8,872.16	8,130.96	10,000.00	12,316.56	26,753.00	16,753.00	167.53	26,750.00	(3.00)	(0.01)
Fund Total: Michigan Justice Training Fund	8,872.16	8,130.96	10,000.00	12,316.56	26,753.00	16,753.00	167.53	26,750.00	(3.00)	(0.01)