

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund MIDC FUND	Fund No. 260	Budget Year Ending Date 12/31/2024
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REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Revenues	111,644	310,909	388,480
TOTAL REVENUES AND OTHER SOURCES		111,644	310,909	388,480

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Appropriations	111,644	310,909	388,480
TOTAL EXPENDITURES AND OTHER USES		111,644	310,909	388,480

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2024		-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2023	-	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2022	-	-
PROJECTED SURPLUS AT END OF BUDGET YEAR				-