

**Revenue Budget Performance Report**

**260**

**Through Date: 10/12/23**

<b>Account Number</b>	<b>2021 Actual</b>	<b>2022 Actual</b>	<b>2023 Original</b>	<b>2023 Y-T-D</b>	<b>2023 Amended</b>	<b>2023 Projected Change</b>	<b>2023 Percent Change</b>	<b>2024 Proposed</b>	<b>2024 Proposed Change</b>	<b>2024 Percent Change</b>
<u>Fund: 260 - MIDC</u>										
543.500 - Grants - State	162,399.89	107,880.50	283,150.00	-	293,609.00	10,459.00	3.69	374,680.00	81,071.00	27.61
665.000 - Interest Income	471.00	3,763.25	1,900.00	-	17,300.00	15,400.00	810.53	13,800.00	(3,500.00)	(20.23)
<b>Fund Total: MIDC</b>	<b>162,870.89</b>	<b>111,643.75</b>	<b>285,050.00</b>	<b>-</b>	<b>310,909.00</b>	<b>25,859.00</b>	<b>9.07</b>	<b>388,480.00</b>	<b>77,571.00</b>	<b>24.95</b>