Michigan	Department of	Treasury
L-3156-A	(7-80)	

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
	COMMUNITY DEVELOPMENT		
CHARTER TOWNSHIP OF SHELBY	BLOCK GRANT FUND	262	12/31/2024

REVENUES (AND OTHER SOURCES)

	DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2022	2023	2024	
403	Senior Citizen Improvements	20,495	144,069	•	
404	ADA Improvements	-	150,000	-	
405	Low/Moderate Income Improvements	150,000	150,000	300,000	
	TOTAL REVENUES AND OTHER SOURCES	170,495	444,069	300,000	

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED
NO.	ACCOUNT DESCRIPTION	2022	2023	2024
403	Senior Citizen Improvements	58,631	105,286	-
404	ADA Improvements	2,804	147,196	-
405	Low/Moderate Income Improvements	148,742	149,963	298,701
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	TOTAL EXPENDITURES AND OTHER USES	210,177	402,445	298,701

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	2024		1,299
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	2023	41,624	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	2022	(42,923)	(1,299)
PROJECTED SURPLUS AT END OF BUDGET YEAR			-