

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund DRUG FORFEITURE FUND	Fund No. 265	Budget Year Ending Date 12/31/2024
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REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Revenues	25,015	75,030	50,024
TOTAL REVENUES AND OTHER SOURCES		25,015	75,030	50,024

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Expenditures	5,970	66,075	10,050
TOTAL EXPENDITURES AND OTHER USES		5,970	66,075	10,050

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2024		39,974
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2023	8,955	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2022	52,306	61,261
PROJECTED SURPLUS AT END OF BUDGET YEAR				101,235