

Revenue Budget Performance Report
265
Through Date: 10/12/23

Account Number	2021 Actual	2022 Actual	2023 Original	2023 Y-T-D	2023 Amended	2023 Projected Change	2023 Percent Change	2024 Proposed	2024 Proposed Change	2024 Percent Change
<u>Fund: 265 - Drug Forfeiture Fund</u>										
662.207 - Forfeits	28,517.00	25,000.00	10,000.00	53,539.00	75,000.00	65,000.00	650.00	50,000.00	(25,000.00)	(33.33)
665.000 - Interest Income	13.31	14.68	13.00	20.98	30.00	17.00	130.77	24.00	(6.00)	(20.00)
Fund Total: Drug Forfeiture Fund	28,530.31	25,014.68	10,013.00	53,559.98	75,030.00	65,017.00	649.33	50,024.00	(25,006.00)	(33.33)