

**BUDGET SUMMARY**

Name of Local Government Unit <b>CHARTER TOWNSHIP OF SHELBY</b>	Name of Fund <b>FEDERAL FORFEITURE FUND</b>	Fund No. <b>266</b>	Budget Year Ending Date <b>12/31/2024</b>
--	--	------------------------	--

**REVENUES (AND OTHER SOURCES)**

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Revenues	208,397	212,700	240,100
TOTAL REVENUES AND OTHER SOURCES		208,397	212,700	240,100

**EXPENDITURES (AND OTHER USES)**

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Expenditures	106,028	110,000	316,000
TOTAL EXPENDITURES AND OTHER USES		106,028	110,000	316,000

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End	<b>2024</b>		<b>(75,900)</b>
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End	<b>2023</b>	<b>102,700</b>	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End	<b>2022</b>	<b>323,955</b>	<b>426,655</b>
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				<b>350,755</b>