

**Revenue Budget Performance Report
266
Through Date: 10/12/23**

Account Number	2021 Actual	2022 Actual	2023 Original	2023 Y-T-D	2023 Amended	2023 Projected Change	2023 Percent Change	2024 Proposed	2024 Proposed Change	2024 Percent Change
Fund: 266 - Federal Forfeiture										
662.207 - Forfeits	197,805.36	205,632.21	200,000.00	100,593.83	200,000.00	-	-	230,000.00	30,000.00	15.00
665.000 - Interest Income	135.00	2,764.89	500.00	-	12,700.00	12,200.00	2,440.00	10,100.00	(2,600.00)	(20.47)
Fund Total: Federal Forfeiture	197,940.36	208,397.10	200,500.00	100,593.83	212,700.00	12,200.00	6.08	240,100.00	27,400.00	12.88