Michigan	Department of	Treasury
L-3156-A	(7-80)	

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	911/EMERGENCY RESPONSE FUND	267	12/31/2024

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT			
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022		RECOMMENDED 2024		
				-		
	Revenues	212,244	543,400	542,300		
	TOTAL REVENUES AND OTHER SOURCES	212,244	543,400	542,300		

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT			
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2022	2023	2024	
	Expenditures	54,821	362,175	827,036	
	TOTAL EXPENDITURES AND OTHER USES	54,821	362,175	827,036	

BUDGETED NET REVENUES (EXPENDITURES)		Year End			
, , ,			2024		(284,736)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)		Year End			
			2023	181,225	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)		Year End	ĺ		
FROM PRIOR YEARS			2022	268,376	449,601
PROJECTED SURPLUS AT END OF BUDGET YEAR			164,865		