

**BUDGET SUMMARY**

Name of Local Government Unit <b>CHARTER TOWNSHIP OF SHELBY</b>	Name of Fund <b>41A DISTRICT COURT FUND</b>	Fund No. <b>290</b>	Budget Year Ending Date <b>12/31/2024</b>
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**REVENUES (AND OTHER SOURCES)**

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Revenues (Transfer from General Fund)	2,663,317	2,747,754	2,857,170
TOTAL REVENUES AND OTHER SOURCES		2,663,317	2,747,754	2,857,170

**EXPENDITURES (AND OTHER USES)**

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Appropriations	2,663,317	2,747,754	2,857,170
Note: Operating funds are transferred from General Fund. The operating portion (Dept. 136) of this "Agency Fund" has no fund balance.				
TOTAL EXPENDITURES AND OTHER USES		2,663,317	2,747,754	2,857,170

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End	<b>2024</b>		-
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End	<b>2023</b>	-	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End	<b>2022</b>	-	-
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				-