

**41A District Court  
2023 Amended/2024 Original Personnel Budget Detail**

EE #	DOH	1/1/2023 Base Wages	Increment Adjustments	Total 2023 Base Wages	1/1/2024 Base Wages	Increment Adjustments	Total 2024 Base Wages	Longevity Percentage	Total Longevity*	ER Pension (10% of Base)
<b>Appointed/Elected Officials (Indiv. Cont.)</b>										
11193	DS	1/1/2001		45,724.00	45,724.00	-	45,724.00	8%	3,200.00	N/A
11599	MS	4/2/2001		61,712.84	61,712.84	-	61,712.84	8%	3,200.00	6,310.14
11676	SM	4/15/2019		68,936.49	68,936.49	-	68,936.49	N/A	N/A	7,048.76
11677	JV	5/2/2019		101,750.00	101,750.00	-	101,750.00	N/A	N/A	11,444.33
11715	BH	12/16/2019		104,802.50	104,802.50	-	104,802.50	N/A	N/A	11,787.66
11829	SB	10/27/2021		64,611.25	64,611.25	-	64,611.25	N/A	N/A	6,606.50
<b>Appointed Officials (Union Cont.)</b>										
10497	JL	2/4/2019		57,081.75	58,366.09	-	58,366.09	N/A	N/A	5,836.61
<b>General</b>										
11063	JS	3/4/1996		52,598.00	53,781.00	-	53,781.00	10%	4,000.00	5,378.10
80498	CC	11/1/1999		52,598.00	53,781.00	-	53,781.00	10%	4,000.00	5,378.10
10046	DB	8/21/2001		52,598.00	53,781.00	-	53,781.00	8%	3,200.00	5,378.10
11130	KK	5/9/2003		52,598.00	53,781.00	-	53,781.00	8%	3,200.00	5,378.10
10883 <sup>A</sup>	PR	6/7/2004	(29,333.50)	23,264.50	-	-	-	N/A	N/A	-
10218	DL	7/14/2009		52,598.00	53,781.00	-	53,781.00	6%	2,400.00	5,378.10
10395	JK	1/4/2010		52,598.00	53,781.00	-	53,781.00	5%	2,000.00	5,378.10
11656	LG	6/22/2015		47,338.00	48,403.00	-	48,403.00	3%	1,200.00	4,840.30
11386	FB	7/5/2016		47,338.00	48,403.00	-	48,403.00	3%	1,200.00	4,840.30
11772	AA	1/4/2021		47,338.00	48,403.00	-	48,403.00	N/A	N/A	4,840.30
11781	MM	2/16/2021	1,253.72	47,155.72	48,403.00	-	48,403.00	N/A	N/A	4,840.30
11817 <sup>B</sup>	MR	8/9/2021	(18,848.00)	25,622.00	-	-	-	N/A	N/A	-
11846	BB	1/31/2022	1,923.94	46,393.94	48,403.00	-	48,403.00	N/A	N/A	4,840.30
11849	MK	3/14/2022	1,154.31	47,056.31	48,403.00	-	48,403.00	N/A	N/A	4,840.30
11909 <sup>C</sup>	AE	2/6/2023	21,343.08	21,343.08	-	-	-	N/A	N/A	-
11952	SM	8/2/2023	17,868.60	17,868.60	43,985.00	1,968.42	45,953.42	N/A	N/A	4,595.34
11908	AA	8/7/2023	15,410.75	15,410.75	39,019.00	1,519.89	40,538.89	N/A	N/A	4,053.89
11954	KB	8/21/2023	15,233.61	15,233.61	42,630.00	1,715.64	44,345.64	N/A	N/A	4,434.56
<b>TOTALS</b>			26,006.51	1,221,569.34	1,253,681.97	5,203.95	1,258,885.92		27,600.00	123,428.19

\* Max Base - \$40,000

- A) Employee retired 6/9/23. 2023 wages adjusted to actual.
- B) Employee resigned 7/25/23. 2023 wages adjusted to actual.
- C) Employee terminated 8/4/23. 2023 wages adjusted to actual.

Note:

Union - 1.75% wage increase 1/1/23 and 2.25% effective 1/1/24 per contract.

Judge - Assumed wages flat.

Deputy Court Administrator - 1.75% wage increase 1/1/23 per contract and 2.25% effective 1/1/24 proposed.

Court Administrator - 1.75% wage increase 1/1/23 per contract and 2.25% effective 1/1/24 proposed.

Court Security Officer - 1.75% wage increase 1/1/23 per contract and 2.25% effective 1/1/24 proposed.

Probation Officer - 1.75% wage increase 1/1/23 per contract and 2.25% effective 1/1/24 proposed.

Court Reporter - 1.75% wage increase 1/1/23 per contract and 2.25% effective 1/1/24 proposed.

Magistrate - 1.75% wage increase 1/1/23 per contract and 2.25% effective 1/1/24 proposed.