

District Court 5 Year Plan

290-136-985-136

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
JIS Equipment (Scanner, Printer, Etc.)	\$ 5,000.00	JIS Equipment (Scanner, Printer, Etc.) E-Filing Equipment	\$ 5,000.00 \$ 10,000.00	JIS Equipment (Scanner, Printer, Etc.)	\$ 5,000.00	JIS Equipment (Scanner, Printer, Etc.)	\$ 5,000.00	JIS Equipment (Scanner, Printer, Etc.)	\$ 5,000.00		
TOTAL	\$ 5,000.00	TOTAL	\$ 15,000.00	TOTAL	\$ 5,000.00	TOTAL	\$ 5,000.00	TOTAL	\$ 5,000.00	TOTAL	\$ -

427-136-985-000 CIP as of 1/1/23 - \$55,311.41

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Parking Lot Fence***	\$ 32,448.28	AS400 replacement** Generator	\$ 54,181.00 \$ 50,000.00								
TOTAL	\$ 32,448.28	TOTAL	\$ 104,181.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 37,448.28

\$ 119,181.00

\$ 5,000.00

\$ 5,000.00

\$ 5,000.00

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.

*** Included in CIP and amounts to cover cost of fence transferred from General Fund to Capital Improvement Fund.