

Revenue Budget Performance Report
290
Through Date: 10/12/23

Account Number	2021 Actual	2022 Actual	2023 Original	2023 Y-T-D	2023 Amended	2023 Projected Change	2023 Percent Change	2024 Proposed	2024 Proposed Change	2024 Percent Change
<u>Fund: 290 - 41 A District Court</u>										
699.101 - Transfer from General Fund	2,621,959.92	2,663,317.44	2,641,995.00	2,021,928.00	2,747,754.00	105,759.00	4.00	2,857,170.00	109,416.00	3.98
Fund Total: 41 A District Court	2,621,959.92	2,663,317.44	2,641,995.00	2,021,928.00	2,747,754.00	105,759.00	4.00	2,857,170.00	109,416.00	3.98