

**BUDGET SUMMARY**

Name of Local Government Unit <b>CHARTER TOWNSHIP OF SHELBY</b>	Name of Fund <b>AMERICAN RESCUE PLAN FUND</b>	Fund No. <b>285</b>	Budget Year Ending Date <b>12/31/2024</b>
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**REVENUES (AND OTHER SOURCES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Revenues	999,401	2,936,550	3,203,551
TOTAL REVENUES AND OTHER SOURCES		999,401	2,936,550	3,203,551

**EXPENDITURES (AND OTHER USES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Expenditures	944,604	2,936,550	3,258,349
TOTAL EXPENDITURES AND OTHER USES		944,604	2,936,550	3,258,349

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End	2024		(54,798)
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End	2023	-	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End	2022	54,798	54,798
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				-