

Revenue Budget Performance Report
285
Through Date: 10/12/23

Account Number	2021 Actual	2022 Actual	2023 Original	2023 Y-T-D	2023 Amended	2023 Projected Change	2023 Percent Change	2024 Proposed	2024 Proposed Change	2024 Percent Change
<u>Fund: 285 - American Rescue Plan</u>										
528.000 - Grants - Federal	-	999,401.25	2,515,075.00	-	2,936,550.00	421,475.00	16.76	3,203,551.00	267,001.00	9.09
Fund Total: American Rescue Plan	-	999,401.25	2,515,075.00	-	2,936,550.00	421,475.00	16.76	3,203,551.00	267,001.00	9.09