

Revenue Budget Performance Report
450
Through Date: 10/12/23

Account Number	2021 Actual	2022 Actual	2023 Original	2023 Y-T-D	2023 Amended	2023 Projected Change	2023 Percent Change	2024 Proposed	2024 Proposed Change	2024 Percent Change
<u>Fund: 450 - NPDES - CAP Proj Waterways</u>										
665.000 - Interest Income	-	435.59	200.00	-	2,000.00	1,800.00	900.00	1,600.00	(400.00)	(20.00)
Fund Total: NPDES - CAP Proj Waterways	-	435.59	200.00	-	2,000.00	1,800.00	900.00	1,600.00	(400.00)	(20.00)