Michigan	Department of	Treasury
L-3156-A	(7-80)	

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	DDA FUND	494	12/31/2024

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Revenues	190,884	298,426	262.420
	Revenues	190,004	290,420	363,139
	TOTAL REVENUES AND OTHER SOURCES	190,884	298,426	363,139

EXPENDITURES (AND OTHER USES)

	DEDARTMENT OF OLASOIFICATION		AMOUNT		
DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2022	2023	2024	
	Expenditures	52,831	157,418	374,633	
	+				
	TOTAL EXPENDITURES AND OTHER USES	52,831	157,418	374,633	

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	202	4	(11,494)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	202	141,008	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	202	2 306,376	447,384
	•	•	
PROJECTED SURPLUS AT END OF BUDGET YEAR			435,890