

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund DDA FUND	Fund No. 494	Budget Year Ending Date 12/31/2024
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REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Revenues	190,884	298,426	363,139
TOTAL REVENUES AND OTHER SOURCES		190,884	298,426	363,139

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Expenditures	52,831	157,418	374,633
TOTAL EXPENDITURES AND OTHER USES		52,831	157,418	374,633

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2024		(11,494)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2023	141,008	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2022	306,376	447,384
PROJECTED SURPLUS AT END OF BUDGET YEAR				435,890