

Revenue Budget Performance Report
494
Through Date: 10/12/23

Account Number	2021 Actual	2022 Actual	2023 Original	2023 Y-T-D	2023 Amended	2023 Projected Change	2023 Percent Change	2024 Proposed	2024 Proposed Change	2024 Percent Change
<u>Fund: 494 - Downtown Development Fund</u>										
401.000 - Current Property Tax Collections	145,031.38	183,758.08	258,313.00	155,137.14	288,626.00	30,313.00	11.73	355,339.00	66,713.00	23.11
665.000 - Interest Income	186.18	2,125.74	700.00	-	9,800.00	9,100.00	1,300.00	7,800.00	(2,000.00)	(20.41)
675.003 - Donations	150,000.00	5,000.00	-	-	-	-	-	-	-	-
Fund Total: Downtown Development Fund	295,217.56	190,883.82	259,013.00	155,137.14	298,426.00	39,413.00	15.22	363,139.00	64,713.00	21.68