

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund BUILDING AUTHORITY FUND	Fund No. 512	Budget Year Ending Date 12/31/2024
--	--	------------------------	--

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Revenues	140	600	400
TOTAL REVENUES AND OTHER SOURCES		140	600	400

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Appropriations	-	-	-
TOTAL EXPENDITURES AND OTHER USES		-	-	-

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2024		400
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2023	600	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2022	15,153	15,753
PROJECTED SURPLUS AT END OF BUDGET YEAR				16,153