Expense Budget Performance Report
512
Through Date: 10/12/23

Account Number	20201 Actual	2022 Actual	2023 Original	2023 Y-T-D	2023 Amended	2023 Projected Change	2023 Percent Change	2024 Proposed	2024 Proposed Change	2024 Percent Change
Fund: 512 - Building Authority										
Department: 512 - Building Authority										
718.000 - Meeting Fees	-	-	-	-	-	-	-	-	-	-
720.000 - Payroll Taxes - Employer	-	-	-	-	-	-	-	-	-	-
Department Total: Building Authority	-	-	-	-	-	-	-	-	-	-