

Revenue Budget Performance Report
512
Through Date: 10/12/23

Account Number	2021 Actual	2022 Actual	2023 Original	2023 Y-T-D	2023 Amended	2023 Projected Change	2023 Percent Change	2024 Proposed	2024 Proposed Change	2024 Percent Change
<u>Fund: 512 - Building Authority</u>										
665.000 - Interest Income	-	139.67	-	-	600.00	600.00	-	400.00	(200.00)	(33.33)
Fund Total: Building Authority	-	139.67	-	-	600.00	600.00	-	400.00	(200.00)	(33.33)