Michigan Depart	ment of Treasury
L-3156-A (7-80)	

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	COMMUNITY RELATIONS FUND	598	12/31/2024

REVENUES (AND OTHER SOURCES)

	DEPARTMENT OR CLASSIFICATION		AMOUNT	
PAGE	ACCOUNT DECORIDATION	ACTUAL PRIOR YR.		RECOMMENDED
NO.	ACCOUNT DESCRIPTION	2022	2023	2024
	Revenues	1,362,767	1,445,478	1,507,551
	TOTAL REVENUES AND OTHER SOURCES	1,362,767	1,445,478	1,507,551

EXPENDITURES (AND OTHER USES)

	DEPARTMENT OR CLASSIFICATION		AMOUNT	
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED
NO.	ACCOUNT DESCRIPTION	2022	2023	2024
	Expenditures	1,362,767	1,445,478	1,507,551
	TOTAL EXPENDITURES AND OTHER USES	1,362,767	1,445,478	1,507,551
	TOTAL LAF LINDITUINES AND OTTILIN USES	1,302,707	1,440,470	1,507,551

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	2024		-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	2023	-	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	2022	-	-
PROJECTED SURPLUS AT END OF BUDGET YEAR			-