

**Community Relations
2023 Amended/2024 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>1/1/2024 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2024 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<u>Dept. Head</u>												
10740	BB	11/8/2017	98,731.00	987.48	99,718.48	107,000.00	-	107,000.00	N/A	N/A	960.00	11,770.00
<u>Supervisory</u>												
80577	AS	11/25/1997	68,163.00	681.53	68,844.53	69,526.00	706.17	70,232.17	10%	5,600.00	-	7,725.54
11289	CS	8/28/2022	58,340.00	2,556.63	60,896.63	62,846.00	2,658.19	65,504.19	N/A	N/A	960.00	7,205.46
<u>General</u>												
80500	SB	7/19/2000	57,003.00	-	57,003.00	57,003.00	-	57,003.00	8%	4,160.00	-	5,700.30
10167	AS	7/22/2019	48,167.00	2,129.73	50,296.73	51,526.00	2,223.65	53,749.65	N/A	N/A	960.00	5,374.97
11731	KK	2/8/2023	-	43,061.31	43,061.31	49,130.00	2,078.17	51,208.17	N/A	N/A	960.00	5,120.82
TOTALS			330,404.00	49,416.68	379,820.68	397,031.00	7,666.18	404,697.18		9,760.00	3,840.00	42,897.09

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Department Head - 2% wage increase 7/1/23. Wage scale adjustment effective 1/1/24.