

**Community Relations Fund 5 Year Plan**

**598-598-985-000**

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00	Replacement Editing Systems**	12,000.00					Board Room Technology**	120,000.00
Utility/News Van**	62,251.00	Replacement Editing Systems**	12,000.00	Replacement Production Fiber	25,000.00						
Production Trailer**	81,092.00	Production Truck Air Conditioners (2)	30,000.00	4K Camera Lens	15,000.00						
Speaker Line Array**	73,100.00	Swinehart Field Cable Replacement**	20,000.00	ENG Kit Standardization	10,000.00						
Tricaster System	65,843.60	ENG Camera**	30,000.00	Tri-caster/GrandMA Flypacks	10,000.00						
Tripods*	9,719.92	Production Truck Intercom System	60,000.00								
Chain Hoist*	2,134.29	Automation/Production Backup Servers	25,000.00								
<b>TOTAL</b>	<b>296,640.81</b>	<b>TOTAL</b>	<b>179,500.00</b>	<b>TOTAL</b>	<b>72,000.00</b>	<b>TOTAL</b>	<b>-</b>	<b>TOTAL</b>	<b>-</b>	<b>TOTAL</b>	<b>120,000.00</b>

**427-598-985-000 CIP as of 1/1/22 - \$0.00**

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Video Wall - Fund 285**	\$ 8,325.17										
<b>TOTAL</b>	<b>\$ 8,325.17</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

**\$ 304,965.98**

**\$ 179,500.00**

**\$ 72,000.00**

**\$ -**

**\$ -**

**#####**

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.