

DPW
2023 Amended/2024 Original Personnel Budget Detail

EE #	DOH	1/1/2023 Base Wages	Increment Adjustments	Total 2023 Base Wages	1/1/2024 Base Wages	Increment Adjustments	Total 2024 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$80/Month)	ER Pension**	
Dept. Head												
70115	DM	7/11/1983	118,303.00	1,182.97	119,485.97	128,000.00	-	128,000.00	10%	6,000.00	-	14,080.00
70140	DA	3/26/1990	84,850.00	3,054.64	87,904.64	96,169.00	1,735.70	97,904.70	10%	6,000.00	-	10,769.52
Supervisory												
70139	PM	3/12/1990	84,210.00	841.98	85,051.98	85,894.00	872.26	86,766.26	10%	5,600.00	-	9,544.29
11041	RS	5/6/1992	77,342.00	773.45	78,115.45	78,889.00	801.19	79,690.19	10%	5,600.00	-	8,765.92
11046	FN	3/21/1996	75,662.00	2,434.08	78,096.08	78,889.00	801.19	79,690.19	10%	5,600.00	-	8,765.92
10274	CP	1/2/2014	91,002.00	909.97	91,911.97	92,822.00	942.28	93,764.28	N/A	N/A	960.00	10,314.07
10030 ^A	PM	5/7/2014	-	-	-	71,131.00	1,605.38	72,736.38	N/A	N/A	960.00	8,001.00
General												
11331	SH	10/24/1990	60,621.00	605.96	61,226.96	61,833.00	628.06	62,461.06	10%	5,200.00	-	6,246.11
10539	EO	8/1/1993	60,957.00	609.44	61,566.44	62,176.00	631.59	62,807.59	10%	5,200.00	-	6,280.76
80478	KF	4/24/1997	60,957.00	609.44	61,566.44	62,176.00	631.59	62,807.59	10%	5,200.00	-	6,280.76
11109	LK	3/8/2002	52,063.00	1,855.10	53,918.10	55,697.00	1,932.26	57,629.26	8%	4,160.00	-	5,762.93
10588	BS	3/26/2012	65,643.00	656.55	66,299.55	66,956.00	679.75	67,635.75	N/A	N/A	960.00	6,763.58
10565	SK	7/15/2013	59,632.00	1,424.93	61,056.93	62,176.00	631.59	62,807.59	N/A	N/A	960.00	6,280.76
10030 ^A	PM	5/7/2014	65,316.00	1,738.60	67,054.60	-	-	-	N/A	N/A	-	-
10185	CP	1/26/2015	57,194.00	1,692.19	58,886.19	60,670.00	1,486.88	62,156.88	N/A	N/A	960.00	6,215.69
10756	JB	6/27/2016	61,127.00	1,765.42	62,892.42	63,731.00	647.33	64,378.33	N/A	N/A	960.00	6,437.83
11408	ZT	10/31/2016	62,481.00	625.04	63,106.04	63,731.00	647.33	64,378.33	N/A	N/A	960.00	6,437.83
11667	JP	8/7/2017	62,481.00	625.04	63,106.04	63,731.00	647.33	64,378.33	N/A	N/A	960.00	6,437.83
11532	JR	2/12/2018	61,127.00	1,510.26	62,637.26	63,731.00	647.33	64,378.33	N/A	N/A	960.00	6,437.83
11674	TT	3/4/2019	61,127.00	1,510.26	62,637.26	63,731.00	647.33	64,378.33	N/A	N/A	960.00	6,437.83
11756 ^B	MT	10/5/2020	39,924.00	2,198.28	42,122.28	43,223.00	2,097.11	45,320.11	N/A	N/A	960.00	4,532.01
11785	KF	2/22/2021	56,982.00	1,322.67	58,304.67	60,825.00	1,348.64	62,173.64	N/A	N/A	960.00	6,217.36
11543 ^C	NV	3/3/2021	43,508.00	(42,671.30)	836.70	-	-	-	N/A	N/A	-	-
11838	JN	2/13/2023	-	36,325.27	36,325.27	42,066.00	1,924.54	43,990.54	N/A	N/A	960.00	4,399.05
11915	AB	3/13/2023	-	32,147.04	32,147.04	40,722.00	1,529.82	42,251.82	N/A	N/A	960.00	4,225.18
Secretary I	NH	7/1/2024	-	-	-	-	21,602.30	21,602.30	N/A	N/A	-	2,160.23
TOTALS			1,462,509.00	53,747.28	1,516,256.28	1,568,969.00	45,118.78	1,614,087.78		48,560.00	13,440.00	167,794.29

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

A) Employee promoted from Assistant to DPW Director to Administrative Assistant (Supervisory) effective 1/1/24.

B) Employee promoted from Office Clerk to Account Processor I effective 1/18/23

C) Employee resigned effective 1/6/23. 2023 wages adjusted to actual.

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Department Head - 2% wage increase 7/1/23. Wage scale adjustment effective 1/1/24.