

**Expense Budget Performance Report**  
**793**  
**Through Date: 10/12/23**

Account Number	2021 Actual	2022 Actual	2023 Original	2023 Y-T-D	2023 Amended	2023 Projected Change	2023 Percent Change	2024 Proposed	2024 Proposed Change	2024 Percent Change
<u>Fund: 592 - Water and Sewer Fund</u>										
<u>Department: 793 - Retention Basin</u>										
811.000 - Legal Fees	-	-	500.00	-	500.00	-	-	1,000.00	500.00	100.00
Department Total: Retention Basin	-	-	500.00	-	500.00	-	-	1,000.00	500.00	100.00