Michigan	Department of	Treasury
L-3156-A	(7-80)	

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	POST-EMPLOYMENT BENEFITS FU	735	12/31/2024

REVENUES (AND OTHER SOURCES)

	DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024	
	Revenues	(4,831,331)	8,948,965	10,295,653	
	TOVORIDO	(1,001,001)	0,010,000	10,200,000	
	TOTAL REVENUES AND OTHER SOURCES	(4,831,331)	8,948,965	10,295,653	

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED
NO.	ACCOUNT DESCRIPTION	2023	2023	2024
	Expenditures	3,799,960	3,933,248	4,225,371
	TOTAL EXPENDITURES AND OTHER USES	3,799,960	3,933,248	4,225,371

BUDGETED NET REVENUES (EXPENDITURES)	Year End			
	2	024		6,070,282
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End			
	2	023	5,015,717	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End			
FROM PRIOR YEARS	2	022	66,757,701	71,773,418
PROJECTED SURPLUS AT END OF BUDGET YEAR			77,843,700	