Michigan	Department of	Treasury
L-3156-A	(7-80)	

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	STREET LIGHTING FUND	899	12/31/2024

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2022	EST. CURRENT YR. 2023	RECOMMENDED 2024
	Revenues	273,593	276,161	374,482
	Revenues	273,393	270,101	374,462
	TOTAL REVENUES AND OTHER SOURCES		276,161	374,482

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED
NO.	ACCOUNT DESCRIPTION	2022	2023	2024
	Expenditures	279,332	346,035	380,385
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	TOTAL EXPENDITURES AND OTHER USES	279,332	346,035	380,385

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	2024		(5,903)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	2023	(69,874)	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	2022	110,647	40,773
PROJECTED SURPLUS AT END OF BUDGET YEAR			34,870