

STREET LIGHTING RECAP 2023 - 2024

<u>DEPARTMENT</u>	<u>2023 REVENUE</u>	<u>2023 EXPENDITURES</u>	<u>2024 REVENUE</u>	<u>2024 EXPENDITURES</u>
801	3,211.00	4,176.00	4,003.00	4,074.00
802	360.00	471.00	450.00	459.00
804	1,534.00	2,014.00	1,907.00	1,941.00
805	1,970.00	2,590.00	2,452.00	2,496.00
807	3,795.00	4,753.00	4,440.00	4,521.00
809	9,490.00	12,586.00	12,375.00	12,542.00
810	4,283.00	5,402.00	5,049.00	5,141.00
813	8,597.00	10,828.00	10,123.00	10,309.00
814	5,686.00	7,157.00	6,688.00	6,811.00
815	3,252.00	4,107.00	3,839.00	3,910.00
816	1,133.00	1,462.00	1,369.00	1,394.00
817	1,724.00	2,160.00	2,018.00	2,055.00
818	5,861.00	7,402.00	6,920.00	7,047.00
819	5,193.00	6,624.00	6,196.00	6,309.00
820	15,271.00	19,173.00	17,914.00	18,242.00
822	10,616.00	13,369.00	12,495.00	12,723.00
823	4,630.00	5,835.00	5,453.00	5,553.00
824	5,345.00	6,726.00	6,285.00	6,401.00
825	10,586.00	13,401.00	12,529.00	12,758.00
826	14,821.00	18,751.00	17,530.00	17,850.00
827	14,797.00	18,722.00	17,503.00	17,822.00
829	8,225.00	10,431.00	9,754.00	9,932.00
830	8,941.00	11,263.00	10,526.00	10,719.00
832	10,810.00	13,758.00	12,868.00	13,102.00
833	9,454.00	11,941.00	11,162.00	11,366.00
835	9,188.00	11,588.00	10,831.00	11,029.00
836	7,022.00	8,832.00	8,254.00	8,405.00
837	14,062.00	17,734.00	16,588.00	16,891.00
838	14,426.00	18,265.00	17,076.00	17,388.00
839	2,661.00	3,349.00	3,130.00	3,187.00
840	9,185.00	11,647.00	10,891.00	11,089.00
841	985.00	1,243.00	1,162.00	1,183.00
842	3,177.00	4,027.00	3,765.00	3,834.00
843	7,664.00	9,180.00	8,511.00	8,672.00
844	6,538.00	8,241.00	7,702.00	7,843.00
845	2,363.00	2,971.00	2,776.00	2,827.00
846	2,317.00	2,916.00	2,727.00	2,777.00
847	6,550.00	8,266.00	7,727.00	7,867.00
848	4,770.00	5,294.00	5,093.00	5,191.00
849	3,202.00	3,915.00	3,790.00	3,859.00
850	1,600.00	1,956.00	1,895.00	1,930.00
852	4,015.00	4,266.00	4,178.00	4,260.00
853	3,580.00	3,775.00	3,725.00	3,797.00
854	3,271.00	3,468.00	3,394.00	3,460.00
855	-	-	49,419.00	49,419.00
Dept 899	<u>276,161.00</u>	<u>346,035.00</u>	<u>374,482.00</u>	<u>380,385.00</u>