

CHARTER TOWNSHIP OF SHELBY BOARD OF TRUSTEES – BUDGET WORK SESSION

TUESDAY, AUGUST 23, 2011 AT 2:30 P.M. *(REVISED NOTICE)

SHELBY TOWNSHIP MUNICIPAL BUILDING 52700 VAN DYKE - SHELBY TOWNSHIP, MICHIGAN 48316 (LOBBY CONFERENCE ROOM – UPPER LEVEL)

FOR THE FOLLOWING:

- SET THE 2012 TOWNSHIP MILLAGE
- REVIEW AND DISCUSS FIVE YEAR FINANCIAL MODEL
- REVIEW AND DISCUSS PERSONNEL AND CAPITAL OUTLAY
- REVIEW AND DISCUSS THE 2011 AMENDED BUDGET AND THE 2012 PROPOSED BUDGET

3:00 p.m.	Assessing Department
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3:20 p.m. Planning & Zoning Department

3:35 p.m. Building Department

4:05 p.m. Shelby Township Library

4:30 p.m. Parks, Recreation & Maintenance Department, Senior Center,

Nature Center, Heritage Garden, Hope Chapel, Recreation Programs

5:00 p.m. Human Resource Department

5:20 p.m. Financial Management, Other Functions, Capital Projects,

Building Authority, IT, CDBG

5:40 p.m. Supervisor, Legal, Roads & Sidewalks

6:00 p.m. Treasurer, Street Lighting

And any other matters that may lawfully come before the Board of Trustees.

*Re-Posted with Revisions: August 16, 2011 at 10:30 a.m.

(586) 731-5100 Charter Township of Shelby (586) 726-2731 TDD

Individuals with disabilities requiring auxiliary aids or service at the meeting, please contact the Shelby Township Clerk's Office at (586)731-5102 or TDD (586) 726-2731

